

		Dec-06	Dec-07	Dec-08	Dec-09	Dec-10	Dec-11	Dec-12	Dec-13	Dec-14	Dec-15
매출액	Revenue	26.01	28.85	37.76	53.68	75.07	97.58	121.98	146.38	175.65	202.00
매출원가	COGS	22.09	25.25	31.13	36.32	42.32	53.67	64.65	76.12	89.58	98.98
매출총이익	Gross Margin	3.93	3.61	6.62	17.36	32.75	43.91	57.33	70.26	86.07	103.02
판매비와관리비	SG&A	5.93	6.84	8.10	9.30	10.62	12.69	14.64	16.83	19.32	21.21
영업이익	Operating Income	-2.01	-3.22	-1.47	8.05	22.14	31.23	42.69	53.43	66.75	81.81
영업외수익	Non-operating income	1.26	8.79	10.03	2.81	3.85	4.88	6.10	7.32	8.78	10.10
영업외비용	Non-operating expense	1.76	11.75	4.62	5.57	6.32	5.55	6.28	7.23	8.83	9.59
법인세차감전계속사업이익	EBT	-2.50	-6.17	3.94	5.30	19.65	30.55	42.51	53.52	66.70	82.32
법인세비용	Taxes	1.01	0.46	0.22	1.42	0.71	9.17	12.75	16.06	20.01	24.70
계속사업이익	Continuing Operations Income	-2.50	-6.17	3.94	5.30	19.65	21.39	29.76	37.46	46.69	57.62
중단사업이익	Non-continuning operations income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
당기순이익	Net Income	-3.52	-6.63	3.72	3.88	18.95	21.39	29.76	37.46	46.69	57.62

성장율	Growth Rate	N/A	10.92%	30.86%	42.18%	39.83%	30.00%	25.00%	20.00%	20.00%	15.00%
세금율	Tax Rate	-40.28%	-7.46%	5.52%	26.72%	3.63%	30.00%	30.00%	30.00%	30.00%	30.00%

		% 매출비율									
		% of Revenue									
매출원가	COGS	84.90%	87.50%	82.44%	67.66%	56.38%	55.00%	53.00%	52.00%	51.00%	49.00%
매출총이익	Gross Margin	15.10%	12.53%	17.53%	32.34%	43.62%	45.00%	47.00%	48.00%	49.00%	51.00%
판매비와관리비	SG&A	22.78%	23.70%	21.45%	17.33%	14.14%	13.00%	12.00%	11.50%	11.00%	10.50%
영업이익	Operating Income	-7.72%	-11.17%	-3.89%	15.00%	29.49%	32.00%	35.00%	36.50%	38.00%	40.50%
영업외수익	Non-operating income	4.84%	30.47%	26.55%	5.24%	5.13%	5.00%	5.00%	5.00%	5.00%	5.00%
영업외비용	Non-operating expense	6.78%	40.71%	12.24%	10.37%	8.43%	10.35%	9.72%	9.50%	9.85%	9.69%
법인세차감전계속사업이익	EBT	-9.62%	-21.38%	10.42%	9.87%	26.18%	31.31%	34.85%	36.56%	37.98%	40.75%
법인세비용	Taxes	3.87%	1.60%	0.58%	2.64%	0.95%	9.39%	10.46%	10.97%	11.39%	12.23%
계속사업이익	Continuing Operations Income	-9.62%	-21.38%	10.42%	9.87%	26.18%	21.92%	24.40%	25.59%	26.58%	28.53%
중단사업이익	Non-continuning operations income	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
당기순이익	Net Income	-13.53%	-22.98%	9.85%	7.23%	25.24%	21.92%	24.40%	25.59%	26.58%	28.53%

