

		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
* 수출	Export	50.13	20.88	14.94	0.00	0.00					
* 내수	Domestic	650.66	648.55	720.32	0.00	0.00					
<b>매출액</b>	<b>Total Revenue</b>	<b>700.79</b>	<b>669.43</b>	<b>735.26</b>	<b>681.86</b>	<b>705.58</b>	<b>740.86</b>	<b>777.90</b>	<b>816.80</b>	<b>857.64</b>	<b>900.52</b>
상품 매출액	Product Revenue	1.74	8.48	14.64	14.41	22.27					
제품 매출액	Goods Revenue	699.03	659.25	717.24	663.60	679.86					
기타 매출액	Misc. Revenue	0.02	1.69	3.38	3.86	3.45					
<b>매출원가</b>	<b>Total Cost of Goods Sold</b>	<b>389.02</b>	<b>373.59</b>	<b>408.71</b>	<b>381.87</b>	<b>411.86</b>					
상품 매출원가	Cost of Goods Sold	0.73	6.03	9.23	7.55	15.69					
제품 매출원가	Cost of Finished Goods	388.29	367.56	399.48	374.32	396.17					
<b>매출총이익</b>	<b>Gross Margin</b>	<b>311.77</b>	<b>295.84</b>	<b>326.55</b>	<b>299.99</b>	<b>293.72</b>	<b>740.86</b>	<b>777.90</b>	<b>816.80</b>	<b>857.64</b>	<b>900.52</b>
<b>판매비와관리비</b>	<b>Selling, general and admin expenses</b>	<b>188.87</b>	<b>157.74</b>	<b>181.72</b>	<b>185.82</b>	<b>206.78</b>	0.00	0.00	0.00	0.00	0.00
급여	Salary and Wage	45.31	46.33	45.91	45.59	50.67					
퇴직급여	Retirement Benefits	6.10	4.86	5.40	4.98	16.33					
복리후생비	Fringe Benefits	11.50	11.06	12.84	13.71	14.91					
수도광열비	Utility Expense	0.70	0.61	0.52	0.51	0.56					
세금과공과	Tax and Dues	5.23	4.43	5.37	5.33	4.54					
임차료	Rental expense	1.56	1.44	1.47	1.48	2.27					
보험료	Insurance expense	0.35	0.44	0.45	0.50	0.53					
지급수수료	Service Fee	0.43	0.12	0.12	0.44	0.18					
감가상각비	Depreciation	3.21	2.86	2.85	2.97	3.27					
기타관리비	Other admin expenses	16.08	15.74	18.89	20.60	22.55					
집대비	Entertaining Expenses	7.43	5.59	7.37	8.41	7.67					
광고선전비	Advertising Expense	56.19	34.86	46.43	49.10	50.26					
판매촉진비	Sales promotional expense	8.43	5.55	5.95	5.75	6.19					
기타판매비	Misc. Sales expense	24.67	23.05	26.79	25.40	25.21					
대손상각비	Bad debt expense	0.90	0.00	0.38	0.00	0.24					
무형자산상각비	Amortization expense	0.17	0.25	0.34	0.51	0.70					
연구비	Research Expense	0.19	0.17	0.21	0.15	0.26					
기타일반비	Other expenses	0.40	0.37	0.43	0.40	0.46					
<b>영업이익</b>	<b>Operating Income (EBITA)</b>	<b>122.90</b>	<b>138.10</b>	<b>144.83</b>	<b>114.17</b>	<b>86.93</b>	<b>740.86</b>	<b>777.90</b>	<b>816.80</b>	<b>857.64</b>	<b>900.52</b>
<b>영업외수익</b>	<b>Non-operating Income</b>	<b>115.14</b>	<b>91.37</b>	<b>72.82</b>	<b>86.72</b>	<b>60.51</b>	0.00	0.00	0.00	0.00	0.00
이자수익	Interest Income	44.41	20.63	11.48	3.84	2.04					
배당금수익	Dividend Income	0.08	0.11	0.18	0.18	0.24					
임대료	Rental Income	0.46	0.26	0.37	0.44	0.55					
외환차익	Gains from FX Exchange	4.01	0.21	9.84	0.71	0.32					
외화환산이익	Gain on foreign currency transaction	2.97	0.25	1.33	0.35	0.03					
대손충당금회입	Transfer from bad debt provision	10.22	1.89	3.13	38.44	0.03					
유형자산처분이익	Tangible Asset Disposal Gain	11.96	45.35	18.22	0.20	3.93					
법인세환급액		2.17	0.00	0.00	0.00	0.00					
기타영업외수익	Misc. income	26.82	7.12	5.77	10.91	10.93					
<b>영업외비용</b>	<b>Non-operating expense</b>	<b>185.46</b>	<b>81.90</b>	<b>68.85</b>	<b>59.24</b>	<b>37.25</b>	0.00	0.00	0.00	0.00	0.00
이자비용	Interest Expense	56.90	34.17	24.02	17.43	16.10					
부채성충당부채전입액		0.00	0.10	0.00	16.68	0.00					
기타대손상각비		8.08	7.49	0.00	0.00	0.00					
외환차손	Loss on foreign exchange	4.49	0.11	8.17	0.96	0.48					
외화환산손실	Loss on foreign exchange transaction	2.87	0.23	1.36	0.50	0.08					
유형자산처분손실	Impairment loss on intangible assets	24.02	20.77	15.83	11.83	8.96					
기타영업외비용	Miscellaneous loss	82.78	17.54	17.27	11.84	11.61					
<b>법인세차감전계속사업이익</b>	<b>Earnings Before Taxes (EBT)</b>	<b>52.59</b>	<b>147.57</b>	<b>148.80</b>	<b>141.65</b>	<b>110.19</b>	<b>740.86</b>	<b>777.90</b>	<b>816.80</b>	<b>857.64</b>	<b>900.52</b>
법인세비용	Taxes	(63.36)	(3.14)	(6.00)	20.28	47.90	222.26	233.37	245.04	257.29	270.16
<b>계속사업이익</b>	<b>Income from Continuous Operations</b>	<b>52.59</b>	<b>147.57</b>	<b>148.80</b>	<b>141.65</b>	<b>110.19</b>	<b>518.60</b>	<b>544.53</b>	<b>571.76</b>	<b>600.35</b>	<b>630.36</b>
중단사업이익	Income from Discontinued Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>당기순이익</b>	<b>Net Income</b>	<b>115.95</b>	<b>150.71</b>	<b>154.80</b>	<b>121.37</b>	<b>62.29</b>	<b>518.60</b>	<b>544.53</b>	<b>571.76</b>	<b>600.35</b>	<b>630.36</b>
	<b>YoY Revenue Growth</b>		-4.47%	9.83%	-7.26%	3.48%	5.00%	5.00%	5.00%	5.00%	5.00%
	<b>Tax Rate</b>	-120.48%	-2.13%	-4.03%	14.32%	43.47%	30.00%	30.00%	30.00%	30.00%	30.00%
	<b>Margin</b>										
<b>매출원가</b>	<b>Total Cost of Goods Sold</b>	<b>55.51%</b>	<b>55.81%</b>	<b>55.59%</b>	<b>56.00%</b>	<b>58.37%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
상품 매출원가	Cost of Goods Sold	0.10%	0.90%	1.26%	1.11%	2.22%	0.00%	0.00%	0.00%	0.00%	0.00%
제품 매출원가	Cost of Finished Goods	55.41%	54.91%	54.33%	54.90%	56.15%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>매출총이익</b>	<b>Gross Margin</b>	<b>44.49%</b>	<b>44.19%</b>	<b>44.41%</b>	<b>44.00%</b>	<b>41.63%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>
판매비와관리비	Selling, general and admin expenses	26.95%	23.56%	24.72%	27.25%	29.31%	0.00%	0.00%	0.00%	0.00%	0.00%
급여	Salary and Wage	6.47%	6.92%	6.24%	6.69%	7.18%	0.00%	0.00%	0.00%	0.00%	0.00%
퇴직급여	Retirement Benefits	0.87%	0.73%	0.73%	0.73%	2.31%	0.00%	0.00%	0.00%	0.00%	0.00%
복리후생비	Fringe Benefits	1.64%	1.65%	1.75%	2.01%	2.11%	0.00%	0.00%	0.00%	0.00%	0.00%
수도광열비	Utility Expense	0.10%	0.09%	0.07%	0.07%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%
세금과공과	Tax and Dues	0.75%	0.66%	0.73%	0.78%	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%
임차료	Rental expense	0.22%	0.22%	0.20%	0.22%	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%
보험료	Insurance expense	0.05%	0.07%	0.06%	0.07%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%
지급수수료	Service Fee	0.06%	0.02%	0.02%	0.06%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%
감가상각비	Depreciation	0.46%	0.43%	0.39%	0.44%	0.46%	0.00%	0.00%	0.00%	0.00%	0.00%
기타관리비	Other admin expenses	2.29%	2.35%	2.57%	3.02%	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%
집대비	Entertaining Expenses	1.06%	0.84%	1.00%	1.23%	1.09%	0.00%	0.00%	0.00%	0.00%	0.00%
광고선전비	Advertising Expense	8.02%	5.21%	6.31%	7.20%	7.12%	0.00%	0.00%	0.00%	0.00%	0.00%
수출비용	Export expense	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
판매촉진비	Sales promotional expense	1.20%	0.83%	0.81%	0.84%	0.88%	0.00%	0.00%	0.00%	0.00%	0.00%
판매수수료	Distributor fee	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
기타판매비	Misc. Sales expense	3.52%	3.44%	3.64%	3.73%	3.57%	0.00%	0.00%	0.00%	0.00%	0.00%
대손상각비	Bad debt expense	0.13%	0.00%	0.05%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%
무형자산상각비	Amortization expense	0.02%	0.04%	0.05%	0.07%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%
연구비	Research Expense	0.03%	0.03%	0.03%	0.02%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%
기타일반비	Other expenses	0.06%	0.06%	0.06%	0.06%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>영업이익</b>	<b>Operating Income (EBITA)</b>	<b>17.54%</b>	<b>20.63%</b>	<b>19.70%</b>	<b>16.74%</b>	<b>12.32%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>
<b>영업외수익</b>	<b>Non-operating Income</b>	<b>16.43%</b>	<b>13.65%</b>	<b>9.90%</b>	<b>12.72%</b>	<b>8.58%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
이자수익	Interest Income	6.34%	3.08%	1.56%	0.56%	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%
배당금수익	Dividend Income	0.01%	0.02%	0.02%	0.03%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%
임대료	Rental Income	0.07%	0.04%	0.05%	0.06%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%
외환차익	Gains from FX Exchange	0.57%	0.03%	1.34%	0.10%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%
외화환산이익	Gain on foreign currency transaction	0.42%	0.04%	0.18%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
대손충당금회입	Transfer from bad debt provision	1.46%	0.28%	0.43%	5.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
유형자산처분이익	Tangible Asset Disposal Gain	1.71%	6.77%	2.48%	0.03%	0.56%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>영업외비용</b>	<b>Non-operating expense</b>	<b>26.46%</b>	<b>12.23%</b>	<b>9.36%</b>	<b>8.69%</b>	<b>5.28%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
이자비용	Interest Expense	8.12%	5.10%	3.27%	2.56%	2.28%	0.00%	0.00%	0.00%	0.00%	0.00%
외환차손	Loss on foreign exchange	0.64%	0.02%	1.11%	0.14%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%
외화환산손실	Loss on foreign exchange transaction	0.41%	0.03%	0.18%	0.07%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
유형자산처분손실	Impairment loss on intangible assets	3.43%	3.10%	2.15%	1.73%	1.27%	0.00%	0.00%	0.00%	0.00%	0.00%
기타영업외비용	Miscellaneous loss	11.81%	2.62%	2.35%	1.74%	1.65%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>법인세차감전계속사업이익</b>	<b>Earnings Before Taxes (EBT)</b>	<b>7.50%</b>	<b>22.04%</b>	<b>20.24%</b>	<b>20.77%</b>	<b>15.62%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>
법인세비용	Taxes	-9.04%	-0.47%	-0.82%	2.97%	6.79%</					